

**RESOLUTION NO. 2025-11-02**

**RESOLUTION TO AMEND BUDGET**

**RESOLUTION OF THE WEST LOT METROPOLITAN DISTRICT NO. 2  
TO AMEND THE 2025 BUDGET**

Pursuant to Section 29-1-109, C.R.S., the Board of West Lot Metropolitan District No. 2 (the “**District**”), hereby certifies that a regular meeting of the Board of Directors of the District, was held virtually on November 26, 2024.

A. At such meeting, the Board of Directors of the District adopted that certain Resolution No. 2024-11-03 to Adopt Budget appropriating funds for the fiscal year 2025 as follows:

General Fund	\$100,618
Capital Projects Fund	\$ -0-
Debt Service Fund	\$428,405

B. The necessity has arisen for General Fund appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2025.

C. The source and amount of revenues for such expenditures, the purposes for which such revenues are being appropriated, and the fund(s) which shall make such supplemental expenditures are described on **Exhibit A**, attached hereto and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Lot Metropolitan District No. 2 shall and hereby does amend the budget for the fiscal year 2025 as follows:

General Fund	\$110,000
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BE IT FURTHER RESOLVED, that such sum is hereby appropriated from unexpected revenues available to the District to the General Fund for the purpose stated.

**[SIGNATURE PAGE FOLLOWS]**

**[SIGNATURE PAGE TO RESOLUTION OF THE WEST LOT METROPOLITAN  
DISTRICT NO. 2 TO AMEND THE 2025 BUDGET]**

RESOLUTION APPROVED AND ADOPTED on November 18, 2025.

**WEST LOT METROPOLITAN DISTRICT  
NO. 2**

By:   
\_\_\_\_\_  
President

Attest:

By: Harold R. Roth  
Secretary

**EXHIBIT A**

Original and Amended Budget Appropriations

**West Lot Metropolitan District No. 2**  
**Amended Budget**  
**General Fund**  
**For the Year ended December 31, 2026**

	Actual <u>2024</u>	Adopted Budget <u>2025</u>	Actual <u>6/30/2025</u>	Amended Budget <u>2025</u>
Beginning fund balance	\$ 1,733	\$ -	\$ 2,085	\$ 2,085
Revenues:				
Property taxes	92,050	93,159	87,890	93,200
Specific ownership taxes	4,611	7,459	2,229	4,000
Interest income	<u>14,955</u>	<u>-</u>	<u>7,559</u>	<u>10,715</u>
Total revenues	<u>111,616</u>	<u>100,618</u>	<u>97,678</u>	<u>107,915</u>
Total funds available	<u>113,349</u>	<u>100,618</u>	<u>99,763</u>	<u>110,000</u>
Expenditures:				
Treasurer fees	934	932	879	1,000
Transfer to D1	110,330	98,186	96,799	109,000
Emergency reserve (3%)	<u>-</u>	<u>1,500</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>111,264</u>	<u>100,618</u>	<u>97,678</u>	<u>110,000</u>
Ending fund balance	<u>\$ 2,085</u>	<u>\$ -</u>	<u>\$ 2,085</u>	<u>\$ -</u>
Assessed valuation		<u>\$ 8,913,070</u>	<u>\$ -</u>	
Mill Levy		<u>10.452</u>	<u>-</u>	